

Governor's General Fund Base Recommendation

	FY 2002 General Fund Approp	Gov Rec Base Reduction	Gov Rec Base	Percent Change*
1 Education				
Agricultural Research and Extension S	25,197,600	(2,296,500)	22,851,100	(9.1%)
College and Universities	236,439,800	(23,751,700)	211,188,100	(10.1%)
Community Colleges	20,581,400	(2,188,600)	18,392,800	(10.6%)
Deaf and Blind, Idaho School for the	7,371,800	(187,600)	7,047,700	(2.6%)
Education, Office of the State Board o	2,077,200	(141,600)	1,917,800	(6.9%)
Health Education Programs	6,865,800	(204,100)	6,601,100	(3.0%)
Historical Society	2,428,700	(184,900)	1,881,600	(8.9%)
Library, State	2,944,500	(299,600)	2,433,700	(11.0%)
Professional-Technical Education	47,459,900	(4,968,500)	42,414,300	(10.5%)
Public Broadcasting System, Educatio	7,937,900	(234,500)	1,449,400	(13.9%)
Public School Support	932,969,800	(23,032,300)	894,737,500	(2.5%)
Special Programs	8,699,600	(605,600)	8,046,700	(7.0%)
Superintendent of Public Instruction	5,719,000	(170,000)	5,504,000	(3.0%)
Technology in Learning, Idaho Counci	700,000	0	0	
Vocational Rehabilitation	4,103,600	(216,900)	3,822,000	(5.4%)
Total Education	1,311,496,600	(58,482,400)	1,228,287,800	(4.5%)
2 Health and Human Services				
Catastrophic Health Care	10,000,000	(686,100)	9,313,900	(6.9%)
Health and Welfare, Department of	358,021,700	(25,835,000)	330,912,900	(7.2%)
Public Health Districts	10,556,400	(724,300)	9,832,100	(6.9%)
Total Health and Human Services	378,578,100	(27,245,400)	350,058,900	(7.2%)
3 Public Safety				
Correction, Department of	112,956,500	(3,406,400)	108,154,700	(3.1%)
Judicial Branch	26,233,400	(371,200)	25,757,900	(1.4%)
Juvenile Corrections, Department of	34,315,600	(1,806,300)	32,376,300	(5.3%)
Police, Idaho State	20,659,500	(579,000)	16,415,100	(3.4%)
Total Public Safety	194,165,000	(6,162,900)	182,704,000	(3.3%)
4 Natural Resources				
Environmental Quality, Department of	17,165,700	(1,164,800)	15,741,100	(6.9%)
Fish and Game, Department of	0	0	0	
Land, Board of Commissioners	5,404,000	(361,400)	4,853,100	(6.9%)
Parks and Recreation, Department of	10,860,600	(508,100)	8,180,900	(5.8%)
Water Resources, Department of	11,709,500	(761,000)	10,095,100	(7.0%)
Total Natural Resources	45,139,800	(2,795,300)	38,870,200	(6.7%)
5 Economic Development				
Agriculture, Department of	11,097,300	(739,900)	9,925,500	(6.9%)
Commerce, Department of	7,525,700	(502,600)	6,747,000	(6.9%)
Finance, Department of	0	0	0	
Industrial Commission	0	0	0	
Insurance, Department of	0	0	0	
Labor, Department of	591,500	(40,200)	544,300	(6.9%)
Public Utilities Commission	0	0	0	
Self-Governing Agencies	3,457,300	(258,900)	3,392,000	(7.1%)
Transportation Department, Idaho	350,000	0	0	
Total Economic Development	23,021,800	(1,541,600)	20,608,800	(7.0%)
6 General Government				
Administration, Department of	4,922,100	(242,000)	3,103,400	(7.2%)
Building Fund Advisory Council	0	0	0	
Attorney General	15,863,900	(460,800)	14,205,000	(3.1%)
Controller, State	6,115,800	(176,000)	5,319,600	(3.2%)
Governor, Executive Office of the	17,170,000	(1,082,400)	15,412,200	(6.6%)
Legislative Branch	10,357,900	(357,400)	9,917,700	(3.5%)
Lieutenant Governor	124,800	(15,500)	122,800	(11.2%)
Revenue & Taxation, Department of	32,806,100	(897,800)	23,976,900	(3.6%)
Secretary of State	3,242,300	(142,400)	2,921,700	(4.6%)
Treasurer, State	1,290,900	(38,500)	1,252,400	(3.0%)
Total General Government	91,893,800	(3,412,800)	76,231,700	(4.3%)
Statewide Total	2,044,295,100	(99,640,400)	1,896,761,400	(5.0%)

*Percent Change is the Base Reduction expressed as % of Governor's Recommended Base before the reduction.